

= Required Field

Local Agency Information		
<b>Funding Source:</b>	<b>ESSER</b>	
<b>Report Prepared By:</b>	Jen Brady - Bill Brinkman	
<b>Agency Name:</b>	<b>KIPP: Tech Valley Charter School</b>	
<b>Mailing Address:</b>	<b>1 Dudley Heights</b>	
	Street	
	<b>Albany</b>	<b>NY</b>
	City	State
		<b>12210</b>
		Zip Code
<b>Telephone # of Report Preparer:</b>	(518) 852-7004	<b>County:</b> Albany
<b>E-mail Address:</b>	<a href="mailto:Bill@BillBrinkman.com">Bill@BillBrinkman.com</a>	
<b>Project Funding Dates:</b>	3/13/2020	9/30/2022
	Start	End

INSTRUCTIONS
<ul style="list-style-type: none"> <li>● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

PURCHASED SERVICES			
Subtotal - Code 40			<b>\$20,188</b>
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Professional Development	EJT Consulting	per contract	\$4,000
Professional Development	University of Chicago	per contract	\$3,450
Technology Consultant	Jonathan Shulman	per contract	\$412
COVID-19 Preventive Maintenance of MERV13 Air Filters	Walters Commercial Heating	per contract	\$9,326
CARES Act Grant Management and Compliance	Center for Educational Funding	per contract	\$3,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			<b>\$181,348</b>
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Hotspots	12 months	\$521	\$6,252
HP Chromebook Replacement Screens	4	\$73.25	\$293
Zoom	18 months	\$757.72	\$13,639
Google Licenses	488	\$25	\$12,200
Mobile Device Guardian	860 students	\$6.15	\$5,285
Amplify Science Curriculum Materials	860 students	\$68.62	\$59,015
Learning A-Z Reading Curriculum Materials	860 students	\$0.15	\$125
Literature/Novels	2920 novels	\$7.12	\$20,796
Student Backpacks	860 students	\$15.03	\$12,930
COVID-19 School Supplies for Backpacks	860 students	\$1.35	\$1,158
Canvas Integration Learning Management System	860 students	\$16.55	\$14,227
Whetstone Education Learning Management System	30 Platform Licenses	\$60	\$1,800
Whetstone Education Learning Management System	30 Video User Licenses	\$15	\$450
Seesaw for Schools Learning Management System	3 licenses	\$595.83	\$1,787

Nearpod Learning Management System	1 license	\$4,860	\$4,860
Signage	4 pkgs	\$21.74	\$87
Thermometers	4	\$97.99	\$392
Disposable Gowns	456	\$1.73	\$788
Disposable Gloves	92 pkgs	\$13.62	\$1,253
Shields/Guards	29 pkgs	\$53.89	\$1,563
Paper Towels	88 pkgs	\$30.54	\$2,688
Face Masks	455 pkgs	\$10.27	\$4,671
Sanitizers/Disinfectants	874 pkgs	\$13.23	\$11,559
Sanitizing Kit in a backpack style	1	\$3,530	\$3,530

### BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$20,188
Supplies and Materials	45	\$181,348
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$201,536

Agency Code:	010100860867
Project #:	5890-21-4485
Contract #:	
Agency Name:	KIPP Tech Valley Charter School

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
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_____	_____	_____

Voucher # \_\_\_\_\_ First Payment \_\_\_\_\_

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

12/3/20  
Date \_\_\_\_\_ Signature \_\_\_\_\_

Jennifer Brady Sr. Director of Regional Ops  
Name and Title of Chief Administrative Officer