

= Required Field

Local Agency Information		
Funding Source:	ESSER 3/ARP	
Report Prepared By:	Jen Brady	
Agency Name:	KIPP Tech Valley Charter School	
Mailing Address:	1 Dudley Heights	
	Street	
	Albany	NY 12210
	City	State Zip Code
Telephone # of Report Preparer:	518-852-7004	County: Albany
E-mail Address:	jbrady@albanycommunitycs.org	
Project Funding Dates:	3/13/20	9/30/24
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. **DO NOT** submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,785,959
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
After-school Care	1.00	\$50,000	\$50,000
Social Worker	1.00	\$52,500.00	\$52,500.00
Social-Emotional Interventionist	1.00	\$70,000.00	\$70,000.00
Instructional Coach - Elementary School	1.00	\$79,500.00	\$79,500.00
AIS Teacher - Middle School	0.37	\$47,000.00	\$17,202
SPED AIS Teacher - Elementary School	0.50	\$74,000.00	\$37,000
SPED AIS Teacher - Elementary School	0.50	\$75,000.00	\$37,500
Summer School Program	32.00	\$4,005 stipends	\$128,160
1st Grade ICT Teacher	1.00	\$66,000.00	\$66,000
1st Grade Teacher	1.00	\$55,000.00	\$55,000.00
1st Grade Teacher	0.16	\$45,000.00	\$7,364.00
SY 2022-23			
After-school Care	1.00	\$50,000	\$50,000
Social Worker	1.00	\$52,500.00	\$52,500.00
Social-Emotional Interventionist	1.00	\$70,000.00	\$70,000.00
Instructional Coach - Elementary School	1.00	\$79,500.00	\$79,500.00
AIS Teacher - Middle School	0.37	\$47,000.00	\$17,202
SPED AIS Teacher - Elementary School	0.50	\$74,000.00	\$37,000
SPED AIS Teacher - Elementary School	0.50	\$75,000.00	\$37,500
Summer School Program	32.00	\$4,005 stipends	\$128,160
1st Grade ICT Teacher	1.00	\$66,000.00	\$66,000
1st Grade Teacher	1.00	\$55,000.00	\$55,000.00
SY 2023-24			
After-school Care	1.00	\$50,000	\$50,000
Social Worker	1.00	\$52,500.00	\$52,500.00
Social-Emotional Interventionist	1.00	\$70,000.00	\$70,000.00
Instructional Coach - Elementary School	1.00	\$79,500.00	\$79,500.00
AIS Teacher - Middle School	0.37	\$47,000.00	\$17,202
SPED AIS Teacher - Elementary School	0.50	\$74,000.00	\$37,000
SPED AIS Teacher - Elementary School	0.50	\$75,000.00	\$37,500
Summer School Program	27.00	\$4,747 stipends	\$128,169
1st Grade ICT Teacher	1.00	\$66,000.00	\$66,000
1st Grade Teacher	1.00	\$55,000.00	\$55,000.00

PURCHASED SERVICES			
Subtotal - Code 40			\$87,500
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
COVID Testing SY 2021-22	Mobile Health	Annual contract for weekly testing	\$87,500

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$88,500
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Elementary School Learning Library	School set	\$10,000.00	\$10,000
Middle School Learning Library	School set	\$10,000.00	\$10,000
Let's Go Learn - Software	1.00	\$28,500.00	\$28,500
SY 2022-23			
Elementary School Learning Library (new supplies for 2022-23)	School set	\$10,000.00	\$10,000
Middle School Learning Library (new supplies for 2022-23)	School set	\$10,000.00	\$10,000
SY 2023-24			
Elementary School Learning Library (new supplies for 2023-24)	School set	\$10,000.00	\$10,000
Middle School Learning Library (new supplies for 2023-24)	School set	\$10,000.00	\$10,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,785,959
Support Staff Salaries	16	
Purchased Services	40	\$87,500
Supplies and Materials	45	\$88,500
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,961,959

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY


Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____


<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

9/30/21 

Date _____ Signature _____


 Jennifer Borady
 Sr. Director of Regional Ops

Name and Title of Chief Administrative Officer