

= Required Field

Local Agency Information		
Funding Source:	ESSER	
Report Prepared By:	Jennifer Brady	
Agency Name:	Albany Community Charter School	
Mailing Address:	65 Krank Street	
	Street	
	Albany	NY 12202
	City	State Zip Code
Telephone # of Report Preparer:	518 433 1500	County: Albany
E-mail Address:	jbrady@albanycommunitycs.org	
Project Funding Dates:	3/13/2020 Start	9/30/2022 End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES			
Subtotal - Code 40			\$10,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Our school will likely need professional development on remote instruction or other non-traditional instruction, assessment delivery or	To be determined	TBD	\$10,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$197,963
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Our school will likely use ESSER funds to purchase the new curriculum, learning management systems, additional resources for students. (Once we are sure of plans for type of instruction in all of 2020.	TBD	TBD	\$87,963
Deep sanitizing supplies	TBD	TBD	\$20,000
Reimbursement of technology we have already purchased since March 2020 (Chromebooks)	300.00	\$300.00	\$90,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$10,000
Supplies and Materials	45	\$197,963
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$207,963

Agency Code: **010100860899**

Project #: **5890-21-4033**

Contract #: _____

Agency Name: **Albany Community Charter School**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

8/12/2020 _____
 Date Signature
 Jennifer Brady
 Sr. Dir. of Regional Operations
 Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____