

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR
 FEDERAL OR STATE PROGRAMS
 FS-10 (03/15)**

= Required Field

Local Agency Information		
Funding Source:	ESSER 2 (CRRSA)	
Report Prepared By:	Jennifer Brady	
Agency Name:	KIPP Albany Community Charter School	
Mailing Address:	65 Krank Street	
	Street	
	Albany	NY
	City	State
		12202
		Zip Code
Telephone # of Report Preparer:	518 433 1500	County: Albany
E-mail Address:	jbrady@albanycommunitycs.org	
Project Funding Dates:	3/13/2020	9/30/2023
	Start	End

- INSTRUCTIONS**
- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
 - The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
 - An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
 - For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$57,665
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher stipends (summer school employees being named)	daily rate stipend for summer school	stipend	\$57,665

MINOR REMODELING		
Subtotal - Code 30		\$692,500
Description of Work to be Performed	Calculation of Cost	Proposed Expenditure
All AC/Chiller units need upgrading/replacement for fresh air intake and cooling - post COVID	estimated \$500,000 between elementary and middle schools	\$500,000
Public spaces need new sound/announcement and projection systems - including but not limited to gym and auditoriums	estimated \$80,000 between elementary and middle schools	\$80,000
Our security systems have reached the end of the functional lives - needs for post COVID security environment include, but not limited to cameras, door controls and communications upgrades	estimated \$75,000 between elementary and middle schools	\$75,000
Our facility will undergo a comprehensive audit of all functions, devices, controls, and overall systems integrity. This will be performed by a specialty company in this field.	\$37,500.00	\$37,500

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$57,665
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	\$692,500
Equipment	20	
Grand Total		\$750,165

Agency Code:	010100860899
Project #:	5891-21-4033
Contract #:	
Agency Name:	KIPP Albany Community Charter School

CHIEF ADMINISTRATOR'S CERTIFICATION
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

6/30/2021 _____
 Date Signature
 Jennifer Brady
 Sr. Dir of Regional Operations
 Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
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_____	_____	_____
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Voucher #	First Payment	