

= Required Field

<b>Local Agency Information</b>			
<b>Funding Source:</b>	ESSER 3/ARP		
<b>Report Prepared By:</b>	Jennifer Brady		
<b>Agency Name:</b>	Albany Community Charter School		
<b>Mailing Address:</b>	65 Krank Street		
	Street		
	Albany	NY	12202
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	518-433-1500	<b>County:</b> Albany	
<b>E-mail Address:</b>	jbrady@albanycommunitycs.org		
<b>Project Funding Dates:</b>	3/13/20 Start	9/30/24 End	

<b>INSTRUCTIONS</b>
<ul style="list-style-type: none"> <li>● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>



PURCHASED SERVICES			
Subtotal - Code 40			<b>\$87,500</b>
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
COVID Testing SY 2021-22	Mobile Health	Annual contract for weekly testing	\$87,500

<b>SUPPLIES AND MATERIALS</b>			
Subtotal - Code 45			<b>\$60,000</b>
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Elementary School Learning Library	School set	\$10,000.00	\$10,000
Middle School Learning Library	School set	\$10,000.00	\$10,000
<b>SY 2022-23</b>			
Elementary School Learning Library (new books and supplies for 2022-23 school year)	School set	\$10,000.00	\$10,000
Middle School Learning Library (new books and supplies for 2022-23 school year)	School set	\$10,000.00	\$10,000
<b>SY 2023-24</b>			
Elementary School Learning Library (new books and supplies for 2023-24 school year)	School set	\$10,000.00	\$10,000
Middle School Learning Library (new books and supplies for 2023-24 school year)	School set	\$10,000.00	\$10,000

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,538,483
Support Staff Salaries	16	
Purchased Services	40	\$87,500
Supplies and Materials	45	\$60,000
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,685,983

Agency Code: **010100860899**

Project #: **5880-22-4033**

Contract #: \_\_\_\_\_

Agency Name: **Albany Community Charter School**

**FOR DEPARTMENT USE ONLY**


Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

9/30/21 

Date Signature

**Jennifer Brady**  
**Sr. Dir. of Regional Ops.**

Name and Title of Chief Administrative Officer